

The Coastal West Sussex Vision

Sustainable and resilient local services so that every person in Coastal West Sussex has access to the highest quality healthcare, from the beginning to the end of life, which offers great health outcomes and enables them to live healthy and happy lives

The Coastal Context	Issues and Risks	Tackling inequalities	Transformational Work Plans in 2013-14	Key Projects	Key Outcomes	Impact
<p>Our Population We have the second oldest population in England, and we recognise that with age comes greater prevalence of disease. We also have significant health inequalities between some communities and areas of high deprivation</p> <p>Performance Performance in 2012-13 wasn't as we had hoped, but we have much to be proud of, health care acquired infections remain low as do delayed transfers of care</p> <p>Delivery We made significant progress in a range of areas, laying solid foundations which will enable us to drive change into 2013-14 and 2014-15</p> <p>Our Financial Challenge To build a safe, sustainable and resilient transformational plan for our system. Our strategy will avoid the adverse impacts of our Radical and Conservative scenarios, and enable our vision to become reality.</p>	<p>We must manage the increasing demand of our frail elderly population combined with our financial challenge to avoid quality and safety risks in delivery of care across the system</p> <p>We must have robust and effective community provision to deliver real alternatives to acute care</p> <p>We must have a configuration of acute services which, with a reduced overall 'footprint', ensures sustainability and affordability</p> <p>There are limited opportunities to secure the required investment for service development</p>	<p style="background-color: #808080; color: white; padding: 5px;">Addressing unique locality needs and health inequalities through:</p> <p>Tackling alcohol consumption as a cause of ill health</p> <p>Working with Proactive Care to promote self-care</p> <p>Multilingual and multimedia health promotion</p> <p>Improving access for the under 5s to primary care</p> <p>Redesigning our referral process to improve access to CAHMS</p> <p>Improving signposting and access to Mental Health services for Children and Working Age Adults</p>	<p>Unscheduled Care continue to develop a single, integrated system for Unscheduled Care which enables more people to receive the care and support that they need in their homes and communities and ensures that patients are only admitted to hospital when it is the right thing to do so</p>	<p>Proactive Care To roll out our emerging model of Proactive Care across all of Coastal West Sussex</p> <p>One Call One Team Continued delivery of One Call One Team to further integrate services</p>	<p>✓ Improved system integration</p> <p>✓ Reduction in emergency admissions and A&E attendances</p> <p>✓ More people are supported close to home and to self-care</p>	<p>In 2013-14 £5.0m</p> <p>In 2014-15 £6.0m</p>
			<p>Planned Care Continue to focus on key Planned Care specialities as we drive toward our ambition to achieve integration which ensures a seamless approach across primary, community and hospital pathways, whilst supporting primary care to improve the quality of referrals through education and peer review</p>	<p>MSK We will commission an integrated model providing specialist multi-disciplinary assessment and treatment</p> <p>Dermatology We will further expand community services to maximise access and offer consultant-led triage</p>	<p>✓ More services in the community and more shared decision making</p> <p>✓ Greater service integration along care pathways</p> <p>✓ Reduced outpatient and hospital attendances</p>	<p>In 2013-14 £2.9m</p> <p>In 2014-15 £5.3m</p>
			<p>Medicines Management Continue to optimise medicines use for our population and individuals through working in partnership across Sussex, with provider organisations and with our practices and to design and develop effective formularies and local decision making on medicines</p>	<p>Formularies Working across the whole system to develop formularies for key specialities</p> <p>Anticoagulant Prescribing & Monitoring To review and improve anticoagulant services</p>	<p>✓ More effective use of medicines along pathways</p> <p>✓ Prescribers and patients are supported to make informed decisions</p> <p>✓ Reduced waste and improved compliance</p>	<p>In 2013-14 £4.3m</p> <p>In 2014-15 £4.0m</p>
			<p>Mental Health & Learning Disabilities Ensure that people living with mental health needs or learning disabilities have access to seamless health and social care services that reduce inequalities and offer excellent outcomes</p>	<p>Dementia Developing integrated care services for people living with dementia</p> <p>LD Community Services Redesigning community services for adults with learning disabilities</p>	<p>✓ More early intervention and proactive approaches to care</p> <p>✓ Improved integration with mainstream services</p>	<p>In 2013-14 £1.6m</p>
			<p style="background-color: #003366; color: white; padding: 5px;">Delivering this Plan</p> <p>Refreshed and enhanced project and programme Delivery Architecture</p> <p>Working with patients and the public to set priorities and design services</p> <p>Working with our providers to secure the standards in the NHS Constitution</p>			